

DISTRIBUTED ENERGY

MANAGEMENT

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NWEC

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DISTRIBUTED ENERGY MANAGEMENT

- Managing over \$1 million in utility funds for clients
- Clients achieve cost reductions and access to new resources
- From small restaurant to community college to low income housing provider.
- Mixed tenancy and mixed use.



Water

Trash

Gas

Electricity

Maintenance

**Operational
Costs**

Comfort

Convenience

Security

Resiliency

Cost

Upgrade

Retrofit

Equipment

Mechanical

**Capital
Costs**

Utility Rebates

Tax Incentives

Grants

**External
Incentives**

Inefficiency

Redundancies

Siloed

Poor Communication

Waste

30% of

your Budget

#1 Vision:

For every dollar spent we have to raise 5 dollars. Every dollar we save in efficiency better serves our community.

#2 Strategy:

Appliances

Waste

O&M

Alternative
Energy

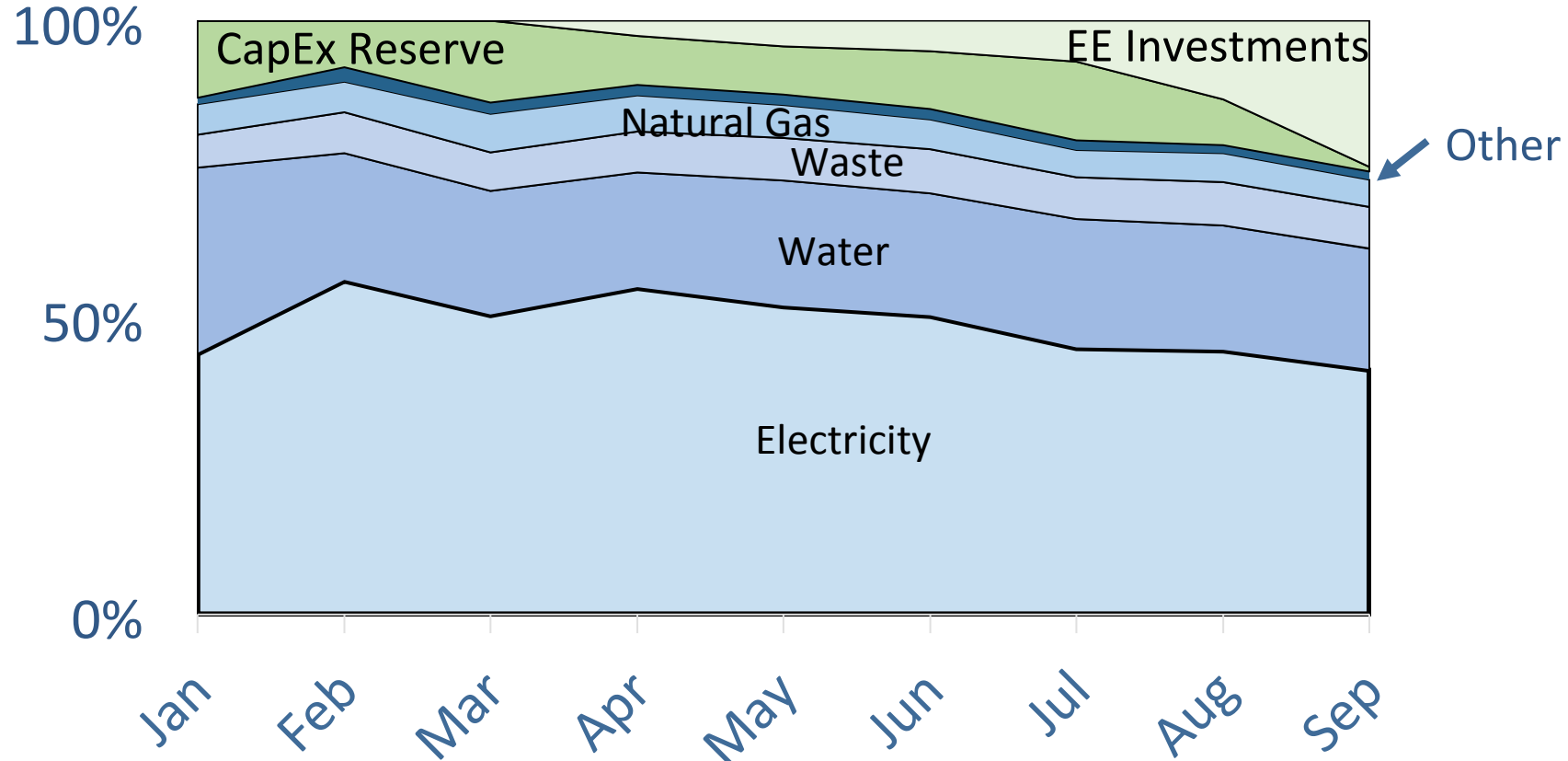
Energy

Envelope

Metrics

Water

#3 CREATE A UTILITY REVOLVING FUND



MONTHLY REPORTS

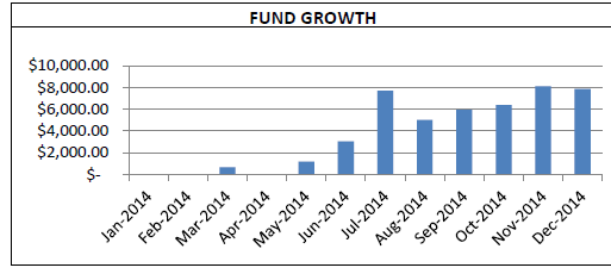
Transparency for confident decision making

Account Summary



ACCOUNT ACTIVITY SUMMARY		
Beginning Value	\$	18,874.06
Payment Received	\$	12,379.00
Bills Processed	\$	12,143.18
Withdrawals	\$	-
Management Fees	\$	500.00
Ending Value	\$	18,609.88

Growth of Set-Aside Fund



UTILITY BILL PROCESSING DETAILS

Date Due	Vendor	Location Number	Utility	Account #	Cost
12/29/2014	Republic Services	6875	Recycling	xxxx	\$ 580.88
	Puget Sound Energy	6870	Natural Gas	xxxx	\$ -
12/23/2014	Puget Sound Energy	0	Natural Gas	xxxx	\$ 1,875.82
12/30/2014	Seattle City Light	6870	Electric	xxxx	\$ 3,553.46
12/8/2014	Seattle City Light	6870	Electric	xxxx	\$ 163.42
12/30/2014	Seattle City Light	6870	Electric	xxxx	\$ 330.40

Itemized Bills



Other Financial Information



THANK YOU!

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