

# I-937 energy efficiency achievements and targets by qualifying utility

Qualifying utility <sup>1</sup>	Biennial energy efficiency savings (aMW)						% of utility's load met by energy savings (2012-13)
	2004-09 average achieved <sup>2</sup>	2010-11 utility target	2010-11 achieved (as reported by utility) <sup>3</sup>	2012-13 utility target <sup>4</sup>	2012-13 achieved (as reported by utility) <sup>5</sup>	2014-15 utility target	
<b>Avista Utilities</b>	10.0	14.7	18.9	12.4-22.6	22.0	8.69	1.7%
<b>Benton PUD</b>	1.3	3.4	5.6	2.8	3.77	2.71	1.0%
<b>Chelan PUD</b>	1.3	3.1	3.4	3.4	4.10	2.08	1.1%
<b>Clallam PUD</b>	0.2	1.2	1.6	1.3	2.18	1.38	1.5%
<b>Clark PUD</b>	1.8	8.8	14.3	9.6	13.28	10.03	1.3%
<b>Cowlitz PUD</b>	3.4	5.3	11.7	8.4	18.06	6.50	1.5%
<b>Grant PUD</b>	2.0	6.0	11.0	5.6	13.55	3.73	1.5%
<b>Grays Harbor PUD</b>	0.4	1.7	2.7	1.7	2.41	1.45	1.1%
<b>Inland Co-op</b>	0.3	1.5	4.8	0.8	1.78	1.04	0.9%
<b>Lewis PUD</b>	0.5	1.4	2.8	1.7	1.96	1.32	0.9%
<b>Mason PUD</b>	0.3	0.7	1.6	0.4	2.26	0.66	1.5%
<b>Pacific Power</b>	7.8	8.5	10.6	8.7-9.1	12.78	8.53	1.4%
<b>Peninsula Light Co-op</b>	0.1	1.0	1.8	0.9	1.50	0.65	1.1%
<b>Puget Sound Energy</b>	50.0	71.0	72.6	76.0	79.70	70.90	1.6%
<b>Seattle City Light</b>	19.0	19.7	30.6	24.0	29.37	23.68	1.4%
<b>Snohomish PUD</b>	15.5	14.3	19.4	17.2	24.04	13.30	1.6%
<b>Tacoma Power</b>	3.3	9.3	15.6	11.3	15.36	8.10	1.4%
<b>Total</b>		171.6	229.0	184.2-194.8	248.08	164.75	Average = 1.33% <sup>6</sup>

Sources: I-937 qualifying utility reports to Washington Department of Commerce, Washington Utilities and Transportation Commission, Bonneville Power Administration, and the Regional Technical Forum.

<sup>1</sup> I-937 applies to utilities (currently 17) that serve more than 25,000 retail electric customers in Washington.

<sup>2</sup> Average of biennial savings achieved in 2004-05, 2006-07, and 2008-09. Utilities commenced meeting I-937 requirements in the 2010-11 biennium.

<sup>3</sup> This column reflects publicly accessible data as reported by each consumer-owned utility as of August 2012, and final savings numbers approved by the Utilities and Transportation Commission in August 2012 for the three investor-owned utilities (Avista, PacifiCorp and Puget Sound Energy). The State Auditor verified that each of the public utility districts and municipalities achieved their targets. The cooperatives are independently audited.

<sup>4</sup> The Utilities and Transportation Commission's rules implementing I-937 allow investor-owned utilities to set either a specific target or a target range for expected energy efficiency savings.

<sup>5</sup> This column reflects publicly accessible data as reported by each utility as of June 2014.

<sup>6</sup> Utilities met 1.4% of their load on average with energy efficiency in 2010-11.